

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Anderson County

	TENNESSEE	Anderson County
Population, 2013 estimate	6,495,978	75,542
Population, 2010 (April 1) estimates base	6,346,113	75,126
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.6
Persons under 5 years, percent 2013	6.2	5.3
Persons under 18 years, percent 2013	23.0	21.1
Persons 65 years and over, percent 2013	14.7	18.5
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	84.0
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	23.0
Veterans 2008-2012	493,980	7,661
Households 2008-2012	2,468,841	30,870
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$24,946
Median household income 2008-2012	\$44,140	\$44,154
Persons below poverty level, percent 2008-2012	17.3	16.7
Land area in square miles 2010	41,234.90	337.16
Persons per square mile 2010	153.9	222.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Anderson

2013-14 Tax Collections

	Clinton	Lake City	Norris	Oak Ridge	Oliver Springs	Anderson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$99,632	\$99,632
Beer	\$4,657	\$843	\$771	\$13,878	\$1,529	\$17,806	\$39,484
Business	\$300,302	\$24,379	\$3,341	\$1,140,645	\$29,353	\$1,376,120	\$2,874,140
Excise	\$6,738	\$0	\$0	\$28,313	\$0	\$50,031	\$85,082
Gas & Motor Fuel	\$254,515	\$49,707	\$45,465	\$818,597	\$90,177	\$1,954,458	\$3,212,920
Income Tax	\$89,080	\$2,020	\$28,340	\$476,902	\$8,372	\$132,575	\$737,290
Mixed Drink	\$13,292	\$0	\$0	\$106,632	\$0	\$0	\$119,924
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$1,732	\$1,732
Sales	\$698,137	\$126,347	\$115,564	\$2,080,719	\$229,212	\$11,839	\$3,261,818
Severance	\$0	\$0	\$0	\$0	\$0	\$289,357	\$289,357
Telecom	\$994	\$180	\$165	\$2,963	\$326	\$14,677	\$19,304
TVA Replacement	\$111,007	\$20,204	\$18,023	\$560,921	\$61,430	\$1,107,511	\$1,879,096
Total	\$1,478,722	\$223,680	\$211,669	\$5,229,570	\$420,399	\$5,055,738	\$12,619,779

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Anderson County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$66,659	\$0	\$66,659
Agricultural Resources Conservation Fund	\$27,625	\$0	\$27,625
Fairs	\$1,594	\$0	\$1,594
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$5,618	\$5,618

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,920,800	\$848,600	\$4,395,900	\$8,165,300	628
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$368,000	\$257,500	\$0	\$625,500	124
Independent Living	\$30,500	\$56,500	\$0	\$87,000	31

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$2,231,187	\$0	\$2,231,187	-
Fire Academy Trainees	\$0	\$0	\$0	61
Firefighter Supplements	\$49,200	\$0	\$49,200	82
Police Pay Supplements (POST)	\$100,200	\$0	\$100,200	167
TN Law Enforcement Training Academy	\$0	\$0	\$0	14

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$12,298	\$204,278	\$216,576	30,953	257
OPTIONS	\$79,993	\$0	\$79,993	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$8,910	\$8,910	-	477

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$288,833	-	-
County Debt and Debt per Capita FY2013	-	\$52,111,632	\$694

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$883,000	\$0	\$883,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,389,900	\$0	\$1,389,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$828,937	\$0	\$828,937

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,212,303	\$166,592	\$1,378,895	7

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,600	\$0	\$12,600
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$60,065	\$0	\$60,065

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$28,867,000	\$3,426,314	\$32,293,314	6,554	603
Pre-Kindergarten Programs	\$621,160	\$0	\$621,160	126	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

Clinton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$4,040,000	\$530,789	\$4,570,789	898	84
Pre-Kindergarten Programs	\$90,016	\$0	\$90,016	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Oak Ridge

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$194,724	\$102,450	\$297,174	771	-
K-12 Programs	\$18,720,000	\$2,141,495	\$20,861,495	4,416	403
Pre-Kindergarten Programs	\$450,079	\$0	\$450,079	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$117,896	\$0	\$117,896	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,252,104	\$0	\$1,252,104	2,474

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Norris Dam

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$71,900	\$71,900	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	44

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	460,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$23,100	\$23,100	29
Children's Special Services (CSS)	\$49,169	\$115	\$0	\$0	\$49,400	73
Faith-based Clinics (Safety Net)	\$178,000	\$0	\$0	\$0	\$178,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$28,579	\$28,579	34
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	398
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$13,269	\$17,753	\$0	\$0	\$31,032	21
Tobacco Settlement Funds	\$64,660	\$0	\$0	\$0	\$64,660	-
Women, Infant, Children (WIC)	\$0	\$1,110,814	\$398,936	\$0	\$1,509,750	3,465

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$5,714,897	\$0	\$5,714,897	1	-	995	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	327	\$1,651	926	\$3,219,004
University of Tennessee	\$459,079	\$0	\$459,079	-	11	493	-	-	-	-
UT: County Technical Advisory Service	\$371,949	\$0	\$371,949	-	-	-	-	-	-	-
UT: Institute of Public Service	\$4,389	\$0	\$4,389	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$10,595	\$0	\$10,595	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	327

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$2,868,291	\$2,868,291	-	2,581,392
Child Care Certificate Program	\$0	\$0	\$0	\$861,308	354
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,626,870	3,326
Families First Cash Assistance	\$163,142	\$631,810	\$794,952	-	10,672
Summer Food Service Program (meals)	\$0	\$19,812	\$19,812	-	12,257
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$23,099,791	\$23,099,791	-	189,691
Vocational Rehabilitation (Direct Client Services)	\$56,461	\$212,399	\$268,860	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$84,072	\$0	\$84,072	-	33
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$22,764	\$0	\$22,764	-	5

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$51,043	\$153,129	\$204,172	362	-	94
Unemployment Insurance Benefits	\$3,837,984	\$1,071,384	\$4,909,368	-	-	-
Workers Compensation	\$204,572	\$0	\$204,572	-	1,423	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,085,605	59	\$16,726,755

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$345,910	\$0	\$0	\$345,910	405
Crisis Services Continuum	\$252,544	\$0	\$0	\$252,544	1,417
Other Mental Health Services	\$509,700	\$127,300	\$0	\$637,000	1,410
Regional Mental Health Institutes	\$748,400	\$62,700	\$89,000	\$900,100	82
Substance Abuse Services	\$264,300	\$366,300	\$0	\$630,600	207

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$32,114	\$32,114	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$2,484	\$50,042	\$52,526	1	56	6	111	7	180

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,002,362	\$0	\$1,002,362	7

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	25,296	-	-
Handgun Permits	-	-	2,385	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,112

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,100	\$0	\$3,100
Help America Vote Grants	\$2,233	\$42,431	\$44,665
Regional Library Grants	\$2,000	\$4,760	\$6,760

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$115,978	\$0	\$115,978	14
Adults on TennCare	\$9,983,007	\$18,953,245	\$28,936,252	6,063
Children on TennCare	\$14,248,381	\$27,051,274	\$41,299,655	8,376
CHOICES Enrollees	\$6,106,202	\$11,592,934	\$17,699,136	385
Cover Kids	\$349,897	\$1,108,008	\$1,457,905	572
Cover RX	\$249,126	\$0	\$249,126	877
Intellectual and Developmental Disabilities Waivers	\$2,424,382	\$4,602,813	\$7,027,196	116
Supplemental Hospital Payments	\$3,183,945	\$6,044,881	\$9,228,826	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$78,949	\$0	\$78,949

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$25,875	\$70,143	\$96,018	83	41
Other Forensic Tests	\$0	\$0	\$0	-	601

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$32,625	\$9,658,972	\$9,691,597	21	1,406	1,427

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	63,179	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	54

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,474	\$0	\$3,474

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$104,421	\$0	\$104,421	-	-
Highway Safety Grants	\$0	\$261,447	\$261,447	-	-
State Aid Road Program	\$216,577	\$0	\$216,577	-	-
State-maintained Highways	\$1,139,447	\$0	\$1,139,447	338	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$29,680,643	\$0	\$29,680,643

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$18,166,000	\$18,166,000	7,999

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$28,403	\$0	\$28,403	-	-	-
Sale of Licenses	\$0	\$0	\$0	9,326	10,313	1,810

Wildlife Management Areas Acres: 33,121

Wildlife Management Areas Name(s): Oak Ridge, North Cumberland, Three Bend, Eagle Bend Hatchery, 3 Boat Access Sites